

**Explanation of variances – pro forma**

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	0	0				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	0	371,765	371,765	#DIV/0!	#DIV/0!	#DIV/0!	This is a new authority with effect from May 2021 with no analysis due to being its first year,
3 Total Other Receipts	0	8,778	8,778	#DIV/0!	#DIV/0!	#DIV/0!	This is a new authority with effect from May 2021 with no analysis due to being its first year,
4 Staff Costs	0	66,942	66,942	#DIV/0!	#DIV/0!	#DIV/0!	This is a new authority with effect from May 2021 with no analysis due to being its first year,
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	0	103,800	103,800	#DIV/0!	#DIV/0!	#DIV/0!	This is a new authority with effect from May 2021 with no analysis due to being its first year,
7 Balances Carried Forward	0	209,801			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	209,801				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)