

RDC

Budget for 2026-2027

Expenditure

Staff Costs	£	533,000.00
Office Administration/Bank charges	£	10,250.00
Community Events and Communication	£	33,600.00
Christmas Lights	£	72,000.00
Creating Contingency Funds	£	50,000.00
Premises and Equipment Costs	£	94,416.00
Election and Councillor Costs	£	23,750.00
Civic Regalia	£	7,000.00
Bus Shelters/Grit Bins	£	13,000.00
Climate Action Projects	£	45,000.00
Public Toilets	£	170,000.00
Additional verge cutting	£	41,700.00
Insurance and Audit	£	5,750.00
Allotments	£	6,500.00
Town Rangers/General Maintenance	£	23,000.00
Grants and Community Support	£	42,000.00
Professional Fees	£	15,600.00
New Website	£	10,000.00
CCTV	£	22,000.00
Devolution of RDC assets	£	520,436.00
	£	<u>1,739,002.00</u>

Income

Precept	£	1,610,588.00
Devolution Income from Assets	£	112,855.00
Bank Interest	£	13,000.00
Allotment rents	£	1,859.00
Other Income		700.00
	£	<u>1,739,002.00</u>